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| **Dumfries and Galloway Community Planning Partnership**  **Risk Register**  As at 1 May 2019 |  |

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| **CPP01 Delivery of Local Outcomes Improvement Plan and Locality Plan**  **There is a risk that the CPP fails to meet the annual targets and outcomes within the 2027 timeframe** |

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| **Cause** | **Effect** | **Current risk assessment** | **Current Mitigations** | **Target Risk Matrix** |
| Reduced resources (people and money) of individual partners means that the original targets cannot be achieved  Lack of prioritisation means that limited resources not targeted at issues of greatest need/ importance | The Ambitions of the LOIP and Locality Plan are not achieved. | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | likelihood |  |  |  |  |  | |  |  |  |  |  | |  |  | **x** |  |  | |  |  |  |  |  | |  |  |  |  |  | |  | Impact | | | | | | Monitoring of the LOIP Indicators and Projects and engagement to check progress.  Scrutiny of each of the performance of the nine key Partnership Plans by the CPP Board at each meeting  Work is underway on inequalities and social capital indicators to assess long term impact | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | likelihood |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  | **x** |  |  | |  | Impact | | | | | |

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| **CPP02**  **There is a risk that there is lack of participation in our community planning activities** |

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| **Cause** | **Effect** | **Current risk assessment** | **Current Mitigations** | **Target risk matrix** |
| There is much reduced capacity in terms of people’s time and energy to contribute to partnership activities and shared leadership.  This covers elected and board members, community representatives and public and third sector officers | Inefficiencies, missed opportunities and poor relationships across partner organisations and with communities | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | likelihood |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  | **x** |  | |  |  |  |  |  | |  | Impact | | | | | | Advance scheduling of meaningful engagement and meetings  Regular review of strategic, thematic and locality partnerships to ensure they are effective and efficient, with rationalisation where possible.  Induction of new people (Board and management levels) about community planning in D&G  New methods of involvement to minimise travel and promote good practice.  Shared responsibility for different aspects of the community planning framework | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | likelihood |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  | **x** |  |  | |  | Impact | | | | | |

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| **CPP03**  **There is a risk that there is a disconnect between different elements of the CPP structure and activities** |

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| **Cause** | **Effect** | **Current risk assessment** | **Current mitigations** | **Target Risk Matrix** |
| There is a lack of understanding of roles and responsibilities between the different aspects of partnership working:  -Strategic (CPP Board and Executive Group)  -Thematic (service specific partnerships and Working Groups) and  -locality (Local Rural Partnerships) | The Community Planning vision and principles are not achieved | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | likelihood |  |  |  |  |  | |  |  | **x** |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  | Impact | | | | | | Scrutiny of partnerships by Executive Group takes place on an annual basis  New arrangements for equality and diversity and tackling poverty and reinvigoration of economic leadership group(ELG) are in place  Community Council Gatherings in April/May 2019 identifying approach for community representation; and ELG invited to appoint a private sector representative.  E-newsletter published quarterly | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | likelihood |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  | **x** |  |  |  | |  | Impact | | | | | |

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| **CPP04**  **There is a risk that there is insufficient integration of shared activities across partners to support community planning** |

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| **Cause** | **Effect** | **Current risk assessment** | **Current Mitigations** | **Target Risk Matrix** |
| Partners are unaware or unwilling to participate in a joint approach to undertaking support activities including:  -- financial and business planning  -participation and engagement  - tackling inequality  - support for locality groups | Inefficiencies, missed opportunities and poor relationships across partner organisations and with communities. | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | likelihood |  |  |  |  |  | |  |  |  |  |  | |  |  | **x** |  |  | |  |  |  |  |  | |  |  |  |  |  | |  | Impact | | | | | | Executive Group sharing financial and business planning approaches at each meeting to build understanding and knowledge ( DGC; NHSD&G; SFRS; and TSD&G complete)  Working Groups have integrated work programmes e.g. consultations and training in engagement; D&G P&E Network established  Executive Group has agreed the Collaboration Project as a leadership development approach (shared asset planning for NHSD&G and DGC; and Moffat) | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | likelihood |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  | **x** |  |  | |  | Impact | | | | | |

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