## Third Sector Dumfries and Galloway

2021/22 Business Plan

Highlights for Community Planning Partnership Board 12 November 2021



# TSDG Business Plan Contents

- Production of a business plan
- Context
- Vision
- Objectives
- Outcomes
- Highlights



### Production of TSDG Business Plan 2021/22

Draft consultation document

Run TSDG staff workshops

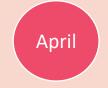
Create second draft of business plan

Hold consultation meeting with key partners

Create third draft of business plan

Submit final draft to Scottish Government

Start Feb End Feb Start Mar End Mar





Create first draft of business plan

Create and send out sector survey

Hold consultation meeting with TSDG office bearers

Create fourth draft

Hold special TSDG board meeting for consultation

Create final draft

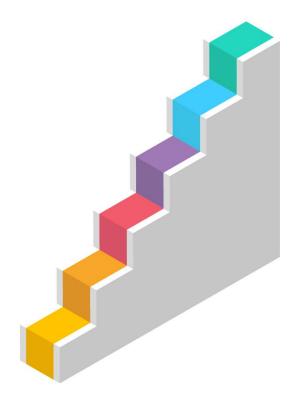
Publish and circulate business plan

 Ensure a strong third sector voice at a strategic level within local planning structures and nationally





 Develop the capacity of volunteering, community groups, voluntary organisations and social enterprise to achieve positive change





- Be a central source of knowledge about:
  - Third Sector locally
  - Local and national policy and how it might affect TS, communities and citizens
  - How TS can contribute to those agencies





 Provide leadership, vision and co-ordination to the local third sector to better respond to local priorities, including partnership and collaboration





#### Vision

**TSDG vision:** to improve the quality of life of the most vulnerable and disadvantaged people and communities in Dumfries and Galloway by working in partnership







# The 2021/22 TSDG business plan Objectives -1

- Enable the third sector organisations in D&G to be the best they can be.
- Inspire TSOs to create a diverse, accessible and meaningful range of volunteering opportunities, and increase levels of volunteer participation amongst people of all ages and backgrounds across the region.
- Aspire to excellence in all TSDG business activities, acting as an example to the third sector.



# The 2021/22 TSDG business plan Objectives -2

- Develop a culture of collaboration and partnership working to maximise the influence and impact of the third sector.
- Encourage effective communications, networks and sharing of resources, energy, learning and ideas.
- Stimulate an environment for ideas to emerge, grow and become embedded.





#### Outcomes - 1

- TSOs and social enterprises have increased skills and knowledge relating to good governance
- Volunteer involving organisations have more diverse, accessible and meaningful volunteering opportunities
- TSDG maintains effective and contemporary business policies and practice
- TSDG improves its delivery of members' services





#### Outcomes - 2

- TSOs have greater influence and impact in planning and decision making
- TSDG and TSOs are better informed about opportunities for the third sector
- TSOs have an increased number of innovative ideas that have been developed

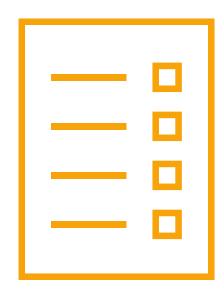


PUBLIC



# Business Plan Highlights

- Locality hubs
- SSEAL
- Digital Inclusion Research Project
- Employability Forum
- Health and Social Care team
- dglocator app





### TSDG Locality Hubs

- Multi-agency groups based in each of the four localities in the region, with an understanding of the communities they support:
  - Resilience work during pandemic
  - Gathering intelligence about the sector

 Communities Mental Health and Wellbeing Fund and Adult Learning Fund



### SSEAL



- Seeding Social Enterprise Across the Land:
  - Groundbreaking work with local communities
  - Innovative tool kit
  - SEDG network
  - Social Enterprise Strategy







# Digital Inclusion Research Project

- Based on 2020 desk research
- Supported by IRISS
- 300 interviews with digitally disadvantaged individuals and groups
- Report in Spring 2022
- First research of its type in Scotland



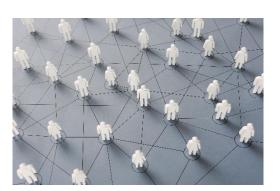




### Employability Forum

- A network of third sector organisations who champion the growth and development of the role of the third sector in employability
  - A networking forum
  - Mapping services
  - Development plan
  - Appointment of employability manager at TSDG







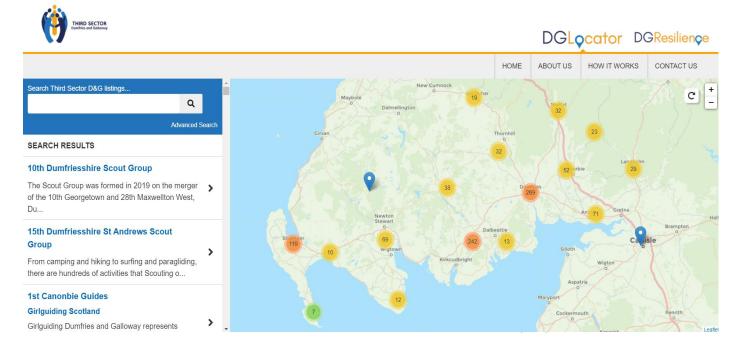
#### Health and Social Care Team

- Thanks to the H&SCP, within TSDG we have a small team that specialises in working with third sector organisations in health and social care:
  - National Care Service Consultation
  - Developing the H&SC Forum especially in relation to workforce planning
  - Supporting third sector organisations through and beyond the pandemic



# dglocator app

- An online tool for searching for any third sector organisation in D&G
  - First in Scotland
  - Updateable
  - Basis for a service directory for all third and public sector services in D&G





# Thank you and any questions?



